

GOVERNMENT OF TELANGANA
ABSTRACT

Budget 2015-16 - GRANT NO. XXXI - PANCHAYATRAJ - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

G.O.Rt.No: 2764

281/Fin(EBS-VIII)Dept. /2015

FINANCE (EBS.VIII) DEPARTMENT

Dated: 02-09-2015

Read the following:-

ORDER:
The following reappropriation of funds are ordered.:

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2215-Water Supply and Sanitation 01-Water Supply 102-Rural Water Supply Programmes 11-Normal State Plan 31-Water Grid 270-Minor Works 271-Other Expenditure-V (O)30088000 (R)-752200 (R)-247800	100,00,00		6,48,80	93,51,20	A
2215-Water Supply and Sanitation 01-Water Supply 102-Rural Water Supply Programmes 11-Normal State Plan 31-Water Grid 280-Professional Services 281-Pleadors Fees-V	..	50		50	A
2215-Water Supply and Sanitation 01-Water Supply 102-Rural Water Supply Programmes 11-Normal State Plan 31-Water Grid 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	..	3,00		3,00	A
2215-Water Supply and Sanitation 01-Water Supply 102-Rural Water Supply Programmes 11-Normal State Plan 31-Water Grid 130-Office Expenses 132-Other Office Expenses-V	..	5,00		5,00	A
2215-Water Supply and Sanitation 01-Water Supply 102-Rural Water Supply Programmes 11-Normal State Plan 31-Water Grid 110-Domestic Travel Expenses 111-Travelling Allowance-V	..	7,00		7,00	A
2215-Water Supply and Sanitation 01-Water Supply 102-Rural Water Supply Programmes 11-Normal State Plan 31-Water Grid 130-Office Expenses 133-Water and Electricity Charges-V	..	8,00		8,00	A
2215-Water Supply and Sanitation 01-Water Supply 102-Rural Water Supply Programmes 11-Normal State Plan 32-Water Grid-District Offices 280-Professional Services 281-Pleadors Fees-V	..	11,00		11,00	A
2215-Water Supply and Sanitation 01-Water Supply 102-Rural Water Supply Programmes 11-Normal State Plan 31-Water Grid 140-Rents, Rates and Taxes 000-NOT APPLICABLE-V	..	24,00		24,00	A

2215-Water Supply and Sanitation 01-Water Supply 102-Rural Water Supply Programmes 11-Normal State Plan 32-Water Grid-District Offices 140-Rents, Rates and Taxes 000-not applicable-V	..	45,00		45,00	A
2215-Water Supply and Sanitation 01-Water Supply 102-Rural Water Supply Programmes 11-Normal State Plan 32-Water Grid-District Offices 130-Office Expenses 133-Water and Electricity Charges-V	..	56,00		56,00	A
2215-Water Supply and Sanitation 01-Water Supply 102-Rural Water Supply Programmes 11-Normal State Plan 32-Water Grid-District Offices 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	..	66,50		66,50	A
2215-Water Supply and Sanitation 01-Water Supply 102-Rural Water Supply Programmes 11-Normal State Plan 32-Water Grid-District Offices 130-Office Expenses 132-Other Office Expenses-V	..	67,50		67,50	A
2215-Water Supply and Sanitation 01-Water Supply 102-Rural Water Supply Programmes 11-Normal State Plan 32-Water Grid-District Offices. 110-Domestic Travel Expenses 111-Travelling Allowance-V	..	76,00		76,00	A
2215-Water Supply and Sanitation 01-Water Supply 102-Rural Water Supply Programmes 11-Normal State Plan 32-Water Grid-District Offices 130-Office Expenses 134-Hiring of Private Vehicles-V	..	2,79,30		2,79,30	A
Total		6,48,80	6,48,80		
Total Decrease(-)		6,48,80			
Total Increase(+)		6,48,80			
Net		0			

Remarks:

A.savings are anticipated B. Towards contingent charges to Water Grid.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Secretary to Government (IF)

To
The Principal Accountant General, (A&E), Hyderabad.
The Director of Works Accounts, Hyderabad.
The Chief Engineer Rural Water Supply &Sanitation ,Hyderabad
Panchayat Raj &Rural Development Department., Telangana Secretariat ,Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.